WHRHSD STRATEGIC PLAN 2020 ENGAGEMENT PHASE REPORT



HYA ASSOCIATES May 5, 2020

FOCUS OF THE REPORT

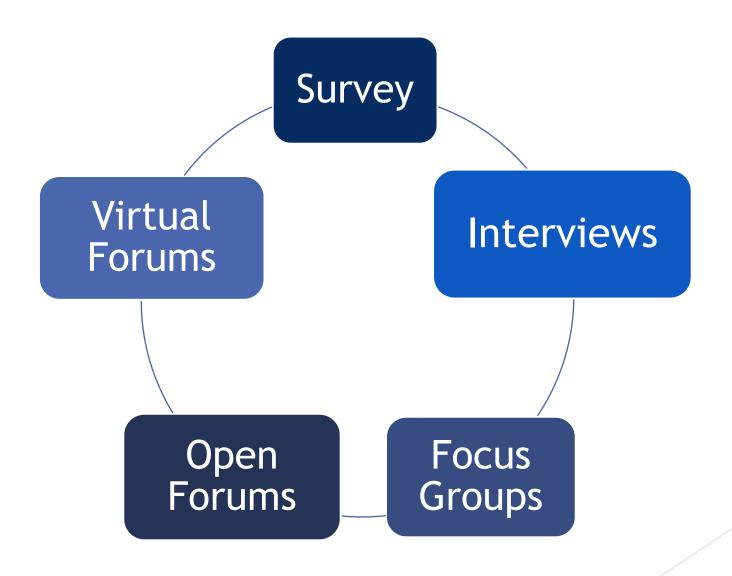


- 1. OVERVIEW OF PROCESS
- 2. METHOD OF INQUIRY
- 3. OVERVIEW OF 2015-2020 STRATEGIC PLAN
- 4. STUDENT PERFORMANCE INDICATORS
- 5. SURVEY RESULTS
- 6. FINDINGS FROM FEEDBACK SESSIONS
- 7. CONSIDERATIONS FOR 2020-2025 STRATEGIC PLAN

HYA STRATEGIC PLANNING STAGES

Engage Focus Execute

ENGAGEMENT METHODS



2015-2020 STRATEGIC PLAN





- Goals were embraced
- ► Planned Activities were completed
- Progress was monitored and reported
- Budget was aligned to goals
- Accountability systems were implemented

Wellness Room: Goal #1
Social Emotional Health

2015-2020 STRATEGIC PLAN





- How best to address socialemotional health?
- ► What more should we do for the non-college bound student?
- ► How can we make interdisciplinary instruction meaningful for staff and students?
- Should we modify and/or replace goal(s)?
- What system changes are needed to accomplish our goals?

TEDx Youth Event: Goal #3
Creative, Innovative & Interdisciplinary Learning

STUDENT PERFORMANCE INDICATORS





Senior Dance Ensemble: Goal #2
Post Secondary Planning

- Athletic and Co-Curricular Competition
- ► AP Participation & Performance
- ► PSAT, SAT & ACT Participation & Performance
- SAT Trend Analysis
- ► National Merit Scholars
- ▶ U.S. News and World Report Rank
- Comparisons to State Averages
- ► HYA Survey on Satisfaction
- Feedback from Constituents

PERFORMANCE QUESTIONS

- ▶ What is our Mission?
- ▶ Who is our Client?
- ► How do we Measure Success?

► How will we Know when we Arrive?



STATE OF DISTRICT SURVEY RESPONDENTS

Administrators	19
Community Members	12
Parents of Students Attending School	242
Students	178
Certificated Staff Members	67
Non-Certificated Staff Members	12
Total Respondents	530

STATE OF THE DISTRICT SURVEY RESULTS Top 5 Priorities for the Future

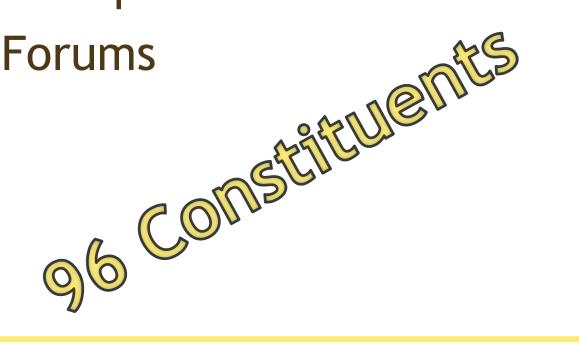
- 1. Foster a positive, professional climate of mutual trust and respect among faculty, staff and administrators
- 2. Recruit, employ, and retain effective personnel throughout the District and its schools
- 3. Understand and be sensitive to the needs of a diverse student population
- 4. Establish a culture of high expectations for all students and personnel
- 5. Integrate personalized educational opportunities into the educational program

STATE OF THE DISTRICT SURVEY RESULTS Agree or Strongly Agree Responses

Top Five Areas of Agreement	% Agree/ Strongly Agree
Technology is integrated into the classroom	84%
District school is safe	81%
The district has high standards for student performance	78%
Facilities are well-maintained	70%
Technology infrastructure is sufficient to support 21st Century learning	66%

FEEDBACK FROM ENGAGEMENT SESSIONS

- ▶16 Individual Interviews
- ▶7 Focus Groups
- ▶3 Open Forums



FEEDBACK ON MAJOR STRENGTHS

- 1. Teachers are caring, professional and committed to their work.
- 2. Students are motivated, talented, engaged in learning, and kind.
- 3. The curriculum is expansive and serves a wide range of student needs and interests.
- 4. The co-curricular programs are extensive; students can pursue interests and talents in a broad array of options in athletics, clubs, activities, and competitions.

FEEDBACK ON CURRENT ISSUES

- Curricular issues including course levels, rigor, consistency, grading, GPA, and student access
- 2. Diversity, equity and inclusivity issues
- 3. Educational needs of the child in the middle
- 4. Social, emotional and mental health needs of students
- Articulation and student transition from elementary districts to high school
- 6. School climate, culture and spirit
- 7. Career pathways and *real-life* experiences for students
- 8. Potential enrollment changes; numbers and demographics

WHAT WENT WELL WITH THE 2015 PLAN?

- ▶ It was used as a planning and budgeting tool.
- ► We became more aware/concerned with social emotional and mental health.
- ▶ We increased collaboration among teachers.
- ▶ The goals we selected were meaningful.



WHAT SHOULD WE DO IN OUR 2020 PLAN

- ► Address diversity, equity and inclusivity (DEI) issues
- Address the social and educational needs of child in the middle
- Continue and refine work on student social emotional mental (SEM) health
- Cultivate cooperation and collaboration between staff and administration
- Expand career pathways and real-life learning experiences for students
- ► Grow school spirit and pride
- ► Modify systems to improve equity and access for students
- Shift the culture from achievement to one of learning within the school community

OUR ASPIRATIONS FOR THE FUTURE

Ten years from today, WHRHS will be...



- 1. Ahead of the curve in pedagogical and technological practices.
- 2. A model of equity in education.
- 3. Among the best school districts in New Jersey.
- 4. A place where all student needs and interests are well served.
- 5. A place where each student feels valued and connected.
 - ► Continued...

OUR ASPIRATIONS FOR THE FUTURE

Ten years from today, WHRHS will ...

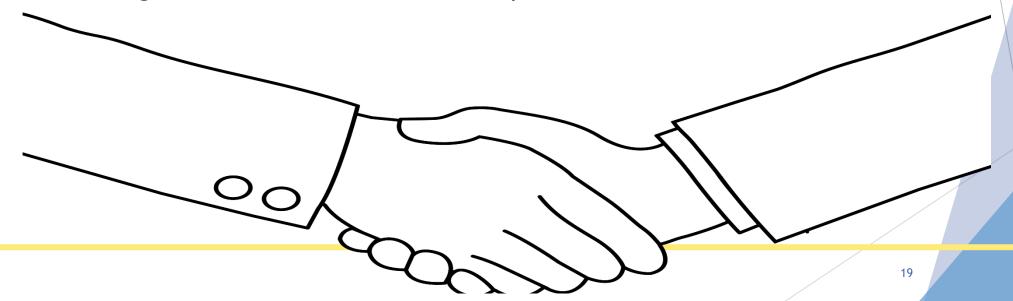


- 1. Engage and celebrate all students at all academic levels
- 2. Feel like a family/community
- 3. Produce students who balance academic drive with healthy lifestyles and social responsibility
- 4. Produce future world leaders who positively impact society

SUGGESTED GUIDING PRINCIPLES

In order to achieve our Mission, we will...

- ► Celebrate student success and stimulate school pride.
- ► Communicate with and actively engage parents and guardians in the education of their young people.
- ► Consider the impact on the social emotional needs of students in making educational decisions that impact them. *Continued...*



SUGGESTED GUIDING PRINCIPLES

In order to achieve our Mission, we will...

- ► Encourage and reinforce dispositions toward civic responsibility and social awareness.
- ► Foster a school environment that is based on collaboration, caring and mutual respect.
- ► Guide and prepare all students to pursue their post-graduate plans and careers of choice.
- ► Provide opportunities for students to grow in maturity and independence.
- ► Provide culturally responsive learning opportunities in inclusive and equitable classrooms.
- ► Value each student equally regardless of placement or achievement.

THOUGHTS FOR PORTRAIT OF THE GRADUATE

- 1. Communication: effective in reading, writing, speaking and listening using multiple mediums
- 2. Critical thinking and problem-solving: able to analyze, evaluate, solve emerging or complex problems and make reasoned decisions
- 3. Learning: academically prepared, eager life-long learner: able to apply and adapt
- 4. **Personal characteristics**: confident, motivated, passionate, self-directed, and self-controlled; balanced; able to manage stress and self-advocate
- 5. Practical skills: organized, resourceful, and mindful; able to manage one's time efficiently and conduct tasks independently
- 6. Social responsibility: respectful, compassionate, other-directed, inclusive, caring, and kind; a steward of natural resources and a servant to community



STAGE 2: FOCUS



The Focus Phase involves the following key components:

- 1. Document mission and vision for the district, guiding principles for future decision making, and the future direction desired by stakeholders.
- 2. Synthesize the results of the Engage phase.
- 3. Develop the strategic plan document to serve as a broad outline to guide direction for the school district.

The strategic plan contains:

- Mission
- Vision
- Guiding Principles
- > Strategic Goals
- Objectives

STAGE 3: EXECUTE

The Execute Phase involves the following key components:



- Provide training to the administrators via a planning meeting
- Develop the implementation plan which contains the following:
 - Objectives
 - Metrics
 - Actions
 - Timeline
 - Responsible Person
 - Resources
- Develop district dashboard to monitor progress toward goals
- Periodic check-in by Associate in year one

SOME BIG IDEAS FOR THE 2020 PLAN

- ► Making the school a place where All students feel valued and well-served
- ▶ Building a collaborative culture and sense of belonging
- Making a big school feel small; sparking school spirit and pride
- Rethinking current grading and placement systems
- ► Continuing the work on SEM and DEI
- ▶ Planning for an uncertain future



DISCUSSION & DIRECTION TOPICS

- ► Report Q&A
- ► Mission Style and Theme
- ► Goals for 2020 Plan
- ► Timing for Next Phase(s)
- ► Process for *Checking In* with Board and Constituents
- ► Impact of Covid19

