

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,817.0	1,760.0	1,747.0
Pupils On Roll Regular Shared-Time	6.0	9.0	12.0
Pupils On Roll Special Ed Full-Time	319.0	294.0	289.0
Pupils On Roll Special Ed Shared-Time	8.0	11.0	8.0
Pupils On Roll SUBTOTAL	2,150.0	2,074.0	2,056.0
Pupils in Private School Placements	25.5	27.0	32.0
Pupils Sent to Other Districts Special Ed	5.0	6.0	6.0
Pupils Received	440.5	426.5	429.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,758,204	29,333,368	30,506,702
Total Tuition	10-1300	6,960,271	6,880,787	7,171,854
Rents And Royalties	10-1910	119,781	79,295	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	93,243	43,000	55,000
Interest Earned On Capital Reserve Funds	10-1XXX	295	100	100
Subtotal - Revenues From Local Sources		35,931,794	36,336,550	37,853,656
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	191,101	218,205	218,205
Extraordinary Aid	10-3131	394,475	0	200,000
Categorical Special Education Aid	10-3132	660,639	637,517	637,517
Categorical Security Aid	10-3177	82,419	83,096	83,096
Parcc Readiness Aid	10-3181	0	18,030	18,030
Per Pupil Growth Aid	10-3182	0	18,030	18,030
Professional Learning Community Aid	10-3183	0	17,520	17,520
Other State Aids	10-3XXX	79,517	0	0
Subtotal - Revenues From State Sources		1,408,151	992,398	1,192,398
Revenues from Federal Sources:				
FEMA Community Development Block Grant	19-4526	27,483	0	0
Subtotal - Revenues From Federal Sources		27,483	0	0
Budgeted Fund Balance - Operating Budget	10-303	679,765	1,113,062	763,456
Withdrawal From Cap Res-For Local Share	10-307	0	0	150,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	700,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	15,000	621,271
Withdrawal From Maint. Reserve	10-310	0	266,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	600,000	400,000	150,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	35	0	0
Other Financing Sources	10-5XXX	81,452	0	0
Adjustment For Prior Year Encumbrances		0	687,819	0
Actual Revenues (Over)/Under Expenditures		-932,440	0	0
Total Operating Budget		37,796,240	39,810,829	41,430,781
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,208	20,867	20,867
Total Revenues From Local Sources	20-1XXX	9,208	20,867	20,867
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	130,823	108,672	108,672
Total Revenues From State Sources		130,823	108,672	108,672
Revenues from Federal Sources:				
Title I	20-4411-4416	48,180	48,617	41,324
Title II	20-4451-4455	11,368	12,599	10,709
I.D.E.A. Part B (Handicapped)	20-4420-4429	423,583	394,261	335,122
Total Revenues From Federal Sources		483,131	455,477	387,155
Total Grants And Entitlements		623,162	585,016	516,694
Repayment of Debt:				
Transfers From Other Funds	40-5200	11,572	0	0
Transfers From Capital Reserve	40-5210	0	15,000	621,271
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,169,145	3,200,626	3,198,501
Other Miscellaneous	40-1xxx	0	2,998	1,500
Miscellaneous	40-1XXX	0	2,998	1,500
Total Revenues From Local Sources		3,169,145	3,203,624	3,200,001

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	355,823	358,420	682,729
Budgeted Fund Balance	40-303	0	10,141	1,574
Total Local Repayment Of Debt		3,536,540	3,587,185	4,505,575
Actual Revenues (Over)/Under Expenditures		16,958	0	0
Total Repayment Of Debt		3,553,498	3,587,185	4,505,575
Total Revenues/Sources		41,972,900	43,983,030	46,453,050
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	15,000	621,271
Total Revenues/Sources Net of Transfers		41,972,900	43,968,030	45,831,779

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,051,495	12,417,252	12,762,883
Special Education - Instruction	11-2XX-100-XXX	2,470,489	2,599,562	2,707,757
Bilingual Education - Instruction	11-240-100-XXX	21,676	20,272	20,422
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	283,288	302,860	302,680
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,038,730	1,190,587	1,184,225
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,599,500	2,020,369	2,237,860
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	60,001	73,521	76,276
Undist. Expenditures - Health Services	11-000-213-XXX	284,657	282,695	288,870
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	158,925	198,575	180,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	285,052	504,376	540,358
Undist. Expenditures - Guidance	11-000-218-XXX	1,181,580	1,212,860	1,245,681
Undist. Expenditures - Child Study Teams	11-000-219-XXX	837,076	854,864	890,916
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	497,562	598,694	632,298
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	225,610	304,457	351,646
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	77,178	116,626	164,521
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	794,338	896,208	784,779
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,504,176	1,552,736	1,566,669
Undist. Expend. - Central Services	11-000-251-XXX	649,385	664,374	637,410
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	320,330	337,825	295,078
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,911,778	4,347,547	4,060,553
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,085,312	2,269,240	2,198,188
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,627,934	6,120,201	6,708,588
Total Undistributed Expenditures		20,100,394	22,355,168	22,859,691
Increase In Maintenance Reserve	10-606	150,000	0	0
Total General Current Expense		36,116,072	38,885,701	39,837,658

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	151,755	314,976	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	528,118	595,052	271,752
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	700,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	15,000	621,271
Increase In Capital Reserve	10-604	1,000,000	0	0
Interest Deposit To Capital Reserve	10-604	295	100	100
Total Capital Outlay		1,680,168	925,128	1,593,123
General Fund Grand Total		37,796,240	39,810,829	41,430,781
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,208	20,867	20,867
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,184	21,384	21,384
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,973	1,436	1,436
Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,951	24,126	24,126
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,072	33,480	33,480
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,171	9,646	9,646
Nonpublic Security Aid	20-XXX-XXX-XXX	9,081	18,600	18,600
Other	20-XXX-XXX-XXX	22,391	0	0
Total Other State Projects		130,823	108,672	108,672
Total State Projects	20-XXX-XXX-XXX	130,823	108,672	108,672
Federal Projects:				
Title I	20-XXX-XXX-XXX	48,180	48,617	41,324
Title II	20-XXX-XXX-XXX	11,368	12,599	10,709
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	423,583	394,261	335,122
Total Federal Projects	20-XXX-XXX-XXX	483,131	455,477	387,155
Total Special Revenue Funds		623,162	585,016	516,694
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	3,553,498	3,587,185	4,505,575
Total Debt Service Funds		3,553,498	3,587,185	4,505,575
Total Expenditures/Appropriations		41,972,900	43,983,030	46,453,050
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	15,000	621,271
Total Expenditures Net of Transfers		41,972,900	43,968,030	45,831,779

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,388,303	1,345,851	932,919	732,919
--Repayment of Debt	28,673	11,715	1,574	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,592,012	2,592,307	2,127,331	656,160
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	192,342	342,342	76,342	76,342
--Legal Reserve	979,895	1,063,586	563,456	0
--Tuition Reserve	1,000,000	550,000	150,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,521	\$15,097	\$15,858	\$16,719	\$17,303
Total Classroom Instruction	\$8,221	\$8,467	\$8,797	\$9,117	\$9,597
Classroom-Salaries and Benefits	\$7,680	\$7,998	\$8,207	\$8,520	\$8,940
Classroom-General Supplies and Textbooks	\$293	\$257	\$276	\$276	\$285
Classroom-Purchased Services	\$249	\$212	\$314	\$322	\$371
Total Support Services	\$1,860	\$2,048	\$2,286	\$2,441	\$2,630
Support Services-Salaries and Benefits	\$1,621	\$1,731	\$1,876	\$2,009	\$2,181
Total Administrative Costs	\$1,820	\$1,836	\$1,883	\$1,977	\$1,977
Administration Salaries and Benefits	\$1,546	\$1,509	\$1,546	\$1,615	\$1,642
Total Operations and Maintenance of Plant	\$1,889	\$1,991	\$2,053	\$2,299	\$2,198
Operations and Maintenance-Salaries and Benefits	\$734	\$774	\$850	\$895	\$940
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$709	\$732	\$812	\$856	\$870
Total Equipment Costs	\$28	\$71	\$9	\$153	\$0
Legal Costs	\$28	\$40	\$40	\$41	\$42
Employee Benefits as a percentage of salaries*	23.51%	26.23%	25.79%	27.39%	29.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Work with Somerset County	0
Others	Joint usage of athletic fields with township recreation departments	0
Transportation Services, including Fuel	Joint agreements with MUJC, SCESC, Green Brook BOE, and all sending school districts	0
Purchasing	Cooperative bid arrangements	0
Municipal/Public Works	Salt and fuel with Warren Township	0
Professional Staff Development	Work jointly with sending school districts	0
Insurance Coverages and Benefits	Joint insurance pools (SAIF)	0

LONG HILL TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,885,446
(B) Estimated Net Taxable Valuation (as of 01/01/17)	1,632,890,633
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4217
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,621,837
(E) Estimated Net Taxable Valuation (as of 01/01/17)	1,632,890,633
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4668

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,885,446
(H) Estimated Equalized Valuation (as of 10/01/16)	1,742,069,818
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3952
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,621,837
(K) Estimated Equalized Valuation (as of 10/01/16)	1,742,069,818
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4375

WARREN TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,310,124
(B) Estimated Net Taxable Valuation (as of 01/01/17)	4,589,729,520
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3771
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	19,161,182
(E) Estimated Net Taxable Valuation (as of 01/01/17)	4,589,729,520

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4175

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,310,124
(H) Estimated Equalized Valuation (as of 10/01/16)	4,580,422,950
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3779
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	19,161,182
(K) Estimated Equalized Valuation (as of 10/01/16)	4,580,422,950
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4183

WATCHUNG BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,724,465
(B) Estimated Net Taxable Valuation (as of 01/01/17)	1,756,744,611
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3259
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,336,580
(E) Estimated Net Taxable Valuation (as of 01/01/17)	1,756,744,611
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3607

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,724,465
(H) Estimated Equalized Valuation (as of 10/01/16)	1,723,610,561
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3321
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,336,580
(K) Estimated Equalized Valuation (as of 10/01/16)	1,723,610,561

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.3676

NAME=Beth Scheiderman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of HR/PD
Base Annual Salary Amount	\$146,559
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$4,270
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$719
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory allowance per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No contract allowance
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract allowance
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Scheiderman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brenda Fleisher

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Exec Asst to BA
Base Annual Salary Amount	\$76,833
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$604
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,883
Contractual Post-Employment Benefit Description of Payout of Sick days	50 Days X \$109
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days X \$295.52
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brenda Fleisher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Bayachek

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Director of Inform Tech
Base Annual Salary Amount	\$103,353
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,530
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$555
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,400
Contractual Post-Employment Benefit Description of Payout of Sick days	109 X 50 Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days X \$397.51
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Bayachek

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dina Ballaro

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Exec Asst to Supt.
Base Annual Salary Amount	\$80,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$129
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,610
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$307.98 X 20 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dina Ballaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$27,048
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,115
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kris Byk

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supervisor of Maintenance
Base Annual Salary Amount	\$89,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$710
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,312
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$343.12
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kris Byk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Ellen Phelan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Instr & Curr
Base Annual Salary Amount	\$140,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$282
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,804
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory amount per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$540.21
Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Ellen Phelan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roland Juliano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Operations
Base Annual Salary Amount	\$112,265
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,510
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,086
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$431.79
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roland Juliano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Stys

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$191,473
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$4,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$890
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory amount per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No contract benefit
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Stys

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	