

Watchung Hills Regional High School
Other Items
2019/20 Budget

<u>Other Items</u>		
<u>Category</u>	<u>Account #</u>	<u>Amount</u>
<u>Instructional - World Language</u>		
Virtual Language lab - WL	11-190-100-500	\$ 11,000
Instructional Resources - ESL	11-240-100-500	\$ 5,000
		\$ 16,000
<u>School Nurse Office</u>		
New Wheelchair and Cot	11-000-213-600	\$ 1,500
<u>Athletics</u>		
<u>Uniforms</u>		
Hockey	11-402-100-600	\$ 7,700
Boy's Lacrosse	11-402-100-600	\$ 7,000
Football	11-402-100-600	\$ 40,000
Boy's Soccer	11-402-100-600	\$ 5,000
Field Hockey	11-402-100-600	\$ 4,000
Wrestling	11-402-100-600	\$ 4,000
Swimming (Boys & Girls)	11-402-100-600	\$ 3,800
Boy's Basketball	11-402-100-600	\$ 5,000
Ultimate Frisbee	11-402-100-600	\$ 2,400
Girl's Volleyball	11-402-100-600	\$ 1,600
		\$ 80,500
CPR/AED Training (\$175/Coach X 20 Coaches)	11-402-100-440	\$ 3,500
Total Other Items		\$ 101,500