

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
FACILITY IMPROVEMENTS
2019/20**

Capital/Maintenance Projects Budget

Capital Projects

Security Improvements - Fencing	\$	125,500
Tennis Court - Replacement	\$	970,000
Main Entry & other campus directional signage	\$	96,150
<i>Total Capital Projects</i>	\$	1,191,650

Maintenance Projects

Maintenance Projects

Fire Suppression - IT Server Room	\$	35,000
Fire alarm system in bus garage	\$	45,000
Electrical Panel Arc Flash	\$	65,000
Band room storage lockers for instruments	\$	45,000
Split Unit for server room	\$	9,000
Security Camera Upgrade	\$	35,000
Installation of 5 new swipe cards (Security)	\$	25,000
<i>Total Maintenance Projects</i>	\$	259,000