

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
BUDGETED STAFF ADDITIONS
2019/20**

Additions

<u>ACCOUNT #</u>	<u>POSITION</u>	<u>AMOUNT</u>	<u>FTE</u>
<u>Math Department</u>			
11-140-100-101	New Math Teacher	\$ 57,520	1.0
Subtotal - Additional Salary		\$ 57,520	1.0
11-000-291-290	<i>Health Benefits (\$31,766)</i>	<i>\$ 31,766</i>	
Total Salary and Benefits		\$ 89,286	

RIF

Proposed reduction in staff members - Social Studies (Attrition)	RIF	\$ (57,520.00)
RIF - Benefit Cost	RIF	(31,766.00)
		<u>(89,286.00)</u>