

# WATCHUNG HILLS REGIONAL HIGH SCHOOL

## 2019/2020 BUDGET STAFFING - GENERAL SUMMARY

<u>POSITION</u>	<u>BUDGET 2018/19</u>	<u>PROPOSED 2019/2020</u>	<u>INCREASE/ (DECREASE) FROM 2018/19</u>
<b>Teachers (100)</b>			
Music & Arts Department	14.2	14.2	0.0
Family & Consumer Science	3.0	3.0	0.0
English Department	17.2	17.2	0.0
World Language Department	15.8	15.8	0.0
Bilingual	0.4	0.4	0.0
Health & P/E Department	13.0	13.0	0.0
Business Department	5.0	5.0	0.0
Math Department	19.4	20.4	1.0
Science Department	22.2	22.2	0.0
Social Studies Department	21.2	20.2	-1.0
Special Education Department	22.0	22.0	0.0
<b>Subtotal - Teachers</b>	<b>153.4</b>	<b>153.4</b>	<b>0.0</b>
<b>Instructional Aides (204, 213, 230)</b>			
Special Education Department	18.6	18.6	0.0
Basic Skills	0.0	0.0	0.0
<b>Subtotal - Instructional Aides</b>	<b>18.6</b>	<b>18.6</b>	<b>0.0</b>
Attendance (211)	1.5	1.5	0.0
Health Services (213)	4.0	4.0	0.0
Guidance Counselors/Stud. Asst. Coun. (218)	14.0	14.0	0.0
Child Study Team (219)	10.0	10.0	0.0
Directors/Supervisors of Instruction (221)	5.2	5.2	0.0
Librarians (222)	1.0	1.0	0.0
Professional Development (223)	0.7	0.7	0.0
Computer Technicians (222/252)	6.0	6.0	0.0
Administration (230,251)	8.8	8.8	0.0
School Administration (240)	12.2	12.2	0.0
Maintenance/Grounds (261, 263)	14.0	14.0	0.0
Security Personnel (266)	5.5	5.5	0.0
Transportation - Bus Drivers (270)	4.0	4.0	0.0
Other (402 & Theatre)	3.0	3.0	0.0
<b>Subtotal - Other</b>	<b>89.9</b>	<b>89.9</b>	<b>0.0</b>
<b>TOTAL</b>	<b>261.9</b>	<b>261.9</b>	<b>0.0</b>