

Watchung Hills Regional High School Revenue Comparison 2018/2019 - 2019/2020

<u>Revenue Source</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>Difference</u>	<u>Percent Change</u>
General Fund				
Budgeted Fund Balance	\$ 1,780,398	\$ 803,518	\$ (976,880)	-54.87%
Tuition Revenue	\$ 7,662,210	\$ 8,024,507	\$ 362,297	4.73%
Miscellaneous Revenues	\$ 236,600	\$ 266,600	\$ 30,000	12.68%
State Aid	\$ 1,425,857	\$ 1,789,377	\$ 363,520	25.49%
Tax Levy	\$ 31,116,836	\$ 31,668,862	\$ 552,026	1.77%
	\$ 42,221,901	\$ 42,552,864	\$ 330,963	0.78%
Special Revenue Fund				
Local Grants	\$ 31,342	\$ 31,342	\$ -	0.00%
State Grants	\$ 170,947	\$ 170,947	\$ -	0.00%
Federal Grants	\$ 521,809	\$ 477,217	\$ (44,592)	-8.55%
	\$ 724,098	\$ 679,506	\$ (44,592)	-6.16%
Debt Service Fund				
Budgeted Fund Balance	\$ 23,529	\$ 3,064	\$ (20,465)	-86.98%
State Aid - Debt Service	\$ 359,607	\$ 361,647	\$ 2,040	0.57%
Local Revenue	\$ 1,000	\$ 1,000	\$ -	0.00%
Tax Levy	\$ 3,189,222	\$ 3,219,097	\$ 29,875	0.94%
	\$ 3,573,358	\$ 3,584,808	\$ 11,450	0.32%
Total Revenues	\$ 46,519,357	\$ 46,817,178	\$ 297,821	0.64%

