

**WHRHS
TENTATIVE BUDGET CALENDAR
2019-2020**

October 3, 2018	2018/19 Enrollment data reviewed - determine 2019/20 projection
October 4, 2018	Budget information provided to Supervisors & Directors
November 15, 2018	Budget documents due into the Business Office
Nov - December 2018	The administration prepares the initial draft of the budget.
Nov. 20/Dec 11, 2018	Operations Committee reviews budget concepts/proposals
January 3, 2019	Operations Committee updates public on 19/20 budget progress
January 22, 2019	Receive 2019/20 state budget guidelines
January 24, 2019	Calculate Tuition rates for sending school district
February 5, 2019	Preliminary Budget presentation to the public
February 28, 2019	State Aid Release – Tentative
Feb 28 - March 5, 2019	After receipt of State Aid, Adm. meets with Operations Committee
March 5, 2019	Public Budget presentation of the 2019/20 budget to the Board.
March 19, 2019	Board of Education approval of the proposed tentative budget.
March 20, 2019	Submission of tentative 2019/20 budget to County office
April 24, 2019	Public Hearing on the 2019/20 budget.