

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,760.0	1,733.0	1,687.0
On Roll Regular Shared-Time	9.0	8.0	6.0
On Roll Special Ed Full-Time	294.0	270.0	260.0
On Roll Special Ed Shared-Time	11.0	13.0	9.0
On Roll Subtotal	2,074.0	2,024.0	1,962.0
In Private School Placements	27.0	30.0	30.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	6.0	7.5	6.0
Received	426.5	431.0	432.0
In State Facilities		1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,333,368	30,506,702	31,116,836
Total Tuition	10-1300	6,796,993	7,171,854	7,662,210
Rents And Royalties	10-1910	126,474	120,000	121,300
Unrestricted Miscellaneous Revenues	10-1XXX	346,855	55,000	115,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	50
Interest Earned On Capital Reserve Funds	10-1XXX	296	100	250
Subtotal - Revenues From Local Sources		36,603,986	37,853,656	39,015,646
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	218,205	218,205	392,592
Extraordinary Aid	10-3131	348,998	200,000	200,000
Categorical Special Education Aid	10-3132	637,517	750,169	750,169
Categorical Security Aid	10-3177	83,096	83,096	83,096
Parcc Readiness Aid	10-3181	18,030	18,030	0
Per Pupil Growth Aid	10-3182	18,030	18,030	0
Professional Learning Community Aid	10-3183	17,520	17,520	0
Other State Aids	10-3XXX	50,651	0	0
Subtotal - Revenues From State Sources		1,392,047	1,305,050	1,425,857
Budgeted Fund Balance - Operating Budget	10-303	675,130	1,163,105	746,816
Withdrawal From Cap Res-For Local Share	10-307	6,300	150,000	604,934
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	951,350	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	621,271	0
Withdrawal From Maint. Reserve	10-310	266,000	0	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	400,000	150,000	100,000
Transfers From Other Funds	10-5200	49,628	0	0
Adjustment For Prior Year Encumbrances		0	357,226	0
Actual Revenues (Over)/Under Expenditures		-481,203	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		38,911,888	42,551,658	41,893,253
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,790	31,570	31,570
Total Revenues From Local Sources	20-1XXX	10,790	31,570	31,570
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	104,831	128,399	128,399
Total Revenues From State Sources		104,831	128,399	128,399
Revenues from Federal Sources:				
Title I	20-4411-4416	48,617	47,623	42,861
Title II	20-4451-4455	11,038	22,597	20,337
Title Vi	20-4417-4418	0	10,000	9,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	395,314	377,793	340,014
Total Revenues From Federal Sources		454,969	458,013	412,212
Total Grants And Entitlements		570,590	617,982	572,181
Repayment of Debt:				
Transfers From Other Funds	40-5200	12,339	0	0
Transfers From Capital Reserve	40-5210	0	621,271	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,200,626	3,198,501	3,189,222
Other Miscellaneous	40-1xxx	2,700	1,500	1,000
Miscellaneous	40-1XXX	2,700	1,500	1,000
Total Revenues From Local Sources		3,203,326	3,200,001	3,190,222
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	358,420	682,729	359,607

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	1,574	23,529
Total Local Repayment Of Debt		3,574,085	4,505,575	3,573,358
Actual Revenues (Over)/Under Expenditures		-13,388	0	0
Total Repayment Of Debt		3,560,697	4,505,575	3,573,358
Total Revenues/Sources		43,043,175	47,675,215	46,038,792
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	621,271	0
Total Revenues/Sources Net of Transfers		43,043,175	47,053,944	46,038,792

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,082,653	12,477,582	12,709,971
Special Education - Instruction	11-2XX-100-XXX	2,581,036	2,706,757	2,706,613
Bilingual Education - Instruction	11-240-100-XXX	19,172	20,422	13,067
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	261,225	296,485	303,802
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,066,979	1,193,390	1,212,667
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,910,303	2,291,570	2,358,322
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	62,671	76,276	79,414
Undist. Expenditures - Health Services	11-000-213-XXX	274,115	395,870	403,390
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	167,938	210,600	185,669
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	489,772	588,258	486,886
Undist. Expenditures - Guidance	11-000-218-XXX	1,214,384	1,245,266	1,200,201
Undist. Expenditures - Child Study Teams	11-000-219-XXX	847,356	894,016	921,908
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	588,812	632,298	647,970
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	291,504	351,646	354,719
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	83,019	164,521	170,576
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	835,269	871,035	761,076
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,537,486	1,566,934	1,564,730
Undist. Expend. - Central Services	11-000-251-XXX	655,320	642,560	650,106
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	340,964	305,078	282,358
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,849,355	4,243,965	4,420,482
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,221,873	2,548,839	2,562,204
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,881,346	6,368,578	6,354,570
Total Undistributed Expenditures		21,251,487	23,397,310	23,404,581
Interest Earned On Maintenance Reserve	10-606	0	0	50
Increase In Maintenance Reserve	10-606	123,393	0	0
Total General Current Expense		37,385,945	40,091,946	40,350,751

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	324,594	45,549	124,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	495,125	1,092,792	1,417,752
Capital Reserve - Transfer To Capital Projects	12-000-400-931	6,300	700,000	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	621,271	0
Increase In Capital Reserve	10-604	699,628	0	0
Interest Deposit To Capital Reserve	10-604	296	100	250
Total Capital Outlay		1,525,943	2,459,712	1,542,502
General Fund Grand Total		38,911,888	42,551,658	41,893,253
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,790	31,570	31,570
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,078	18,570	18,570
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	312	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,998	38,634	38,634
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,255	33,077	33,077
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,624	12,543	12,543
Nonpublic Security Aid	20-XXX-XXX-XXX	18,564	25,575	25,575
Total Other State Projects		104,831	128,399	128,399
Total State Projects	20-XXX-XXX-XXX	104,831	128,399	128,399
Federal Projects:				
Title I	20-XXX-XXX-XXX	48,617	47,623	42,861
Title II	20-XXX-XXX-XXX	11,038	22,597	20,337
Title Vi	20-XXX-XXX-XXX	0	10,000	9,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	395,314	377,793	340,014
Total Federal Projects	20-XXX-XXX-XXX	454,969	458,013	412,212
Total Special Revenue Funds		570,590	617,982	572,181

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,560,697	4,505,575	3,573,358
Total Debt Service Funds		3,560,697	4,505,575	3,573,358
Total Expenditures/Appropriations		43,043,175	47,675,215	46,038,792
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	621,271	0
Total Expenditures Net of Transfers		43,043,175	47,053,944	46,038,792

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,345,851	1,359,665	1,067,723	843,889
Unrestricted	Repayment of Debt	11,715	25,103	23,529	0
Restricted for General Operating Budget	Capital Reserve	2,592,307	3,285,931	1,563,410	958,726
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	342,342	199,735	199,735	199,785
Restricted for General Operating Budget	Legal Reserve	1,063,586	1,086,438	522,982	0
Restricted for General Operating Budget	Tuition Reserve	550,000	250,000	100,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,097	\$16,021	\$17,303	\$17,508	\$18,127
Total Classroom Instruction	\$8,467	\$8,887	\$9,597	\$9,489	\$9,890
Classroom-Salaries and Benefits	\$7,998	\$8,430	\$8,940	\$8,815	\$9,117
Classroom-General Supplies and Textbooks	\$257	\$196	\$285	\$288	\$356
Classroom-Purchased Services	\$212	\$260	\$371	\$386	\$418
Total Support Services	\$2,048	\$2,367	\$2,630	\$2,747	\$2,774
Support Services-Salaries and Benefits	\$1,731	\$1,996	\$2,181	\$2,197	\$2,268
Total Administrative Costs	\$1,836	\$1,940	\$1,977	\$2,045	\$2,045
Administration Salaries and Benefits	\$1,509	\$1,604	\$1,642	\$1,654	\$1,725
Total Operations and Maintenance of Plant	\$1,991	\$2,041	\$2,198	\$2,316	\$2,465
Operations and Maintenance-Salaries and Benefits	\$774	\$839	\$940	\$947	\$930
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$732	\$762	\$870	\$880	\$922
Total Equipment Costs	\$71	\$157	\$0	\$23	\$64
Legal Costs	\$40	\$34	\$42	\$42	\$36
Employee Benefits as a percentage of salaries*	26.23%	26.63%	29.29%	28.17%	28.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Work with Somerset County on recycling program	0
Others	Share athletic fields with township recreation departments and local constituent schools	0
Transportation Services, including Fuel	Joint agreements with regional school districts, multiple county services commissions and the Morris Union Jointure Commission	0
Purchasing	Involved in multiple cooperative purchasing arrangements	0
Municipal/Public Works	Work with sending townships to share snow removal services, fuel and miscellaneous public work	0
Curriculum Services	Involved in periodic review with sending school districts (articulation)	0
Professional Staff Development	Work jointly with sending school districts to host professional development opportunities	0
Insurance Coverages and Benefits	Joint liability insurance pool (SAIF)	0
Insurance Coverages and Benefits	Member of the School Health Insurance Fund (Health Insurance Consortium)	600,000

ID=Long Hill Twp

Category	Amount
(A) General Fund School Levy	7,019,632
(D) Total School Levy	7,747,305
(B) Estimated Net Taxable Valuation (as of 01/01/18)	1,642,963,333
(H) Estimated Equalized Valuation (as of 01/01/18)	1,745,007,288
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4273
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4715
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4023
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4440

ID=Warren Twp

Category	Amount
(A) General Fund School Levy	17,727,862
(D) Total School Levy	19,565,617
(B) Estimated Net Taxable Valuation (as of 01/01/18)	4,641,640,125
(H) Estimated Equalized Valuation (as of 01/01/18)	4,608,373,648
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3819
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4215
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3847
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4246

ID=Watchung Boro

Category	Amount
(A) General Fund School Levy	6,064,277
(D) Total School Levy	6,692,710
(B) Estimated Net Taxable Valuation (as of 01/01/18)	1,797,883,724
(H) Estimated Equalized Valuation (as of 01/01/18)	1,784,046,857
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3373
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3723
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3399
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3751

Name=Beth Scheiderman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of HR & PD
Base Annual Salary Amount	\$149,930
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$543
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance under contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No contract allowance
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract allowance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Beth Scheiderman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brenda Fleisher

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec Asst to BA
Base Annual Salary Amount	\$78,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$410
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,514
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 x 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$303.20 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brenda Fleisher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Bayachek

Category	Measure
Job Title	Information Technology
Job Title II	Director of IT
Base Annual Salary Amount	\$106,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$376
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,607
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$407.85 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Bayachek

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dina Ballaro

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec Asst to Supt
Base Annual Salary Amount	\$82,157
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,770
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$315.99 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dina Ballaro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Jewett

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$22,040
Total Bonuses Amount	\$26,185
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,782
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum contract allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$671.88 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$671.88 X 2 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Elizabeth Jewett

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kris Byk

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Acting Dir of Operations
Base Annual Salary Amount	\$103,592
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$367
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,419
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$398.43 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kris Byk

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Ellen Phelan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curr & Instruction
Base Annual Salary Amount	\$143,684
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$22,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$242
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,053
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed under contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$552.63 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract allowance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Ellen Phelan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Stys

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$195,302
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$716
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No contract allowance
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract allowance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Stys

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported