

Watchung Hills Regional High School
Other Items
2022/23 Budget

<u>Other Items</u>		
<u>Category</u>	<u>Account #</u>	<u>Amount</u>
<u>Instructional</u>		
Pivot Software for Science	11-190-100-610	\$ 5,000
English - Grade 12 Elective books	11-190-100-640	\$ 18,480
		\$ 23,480
<u>Athletics</u>		
<u>Uniforms - 3 Year Cycle</u>		
Boys Volleyball	11-402-100-600	\$ 750
Girls Volleyball	11-402-100-600	\$ 750
Girls Lacrosse	11-402-100-600	\$ 7,000
Football	11-402-100-600	\$ 23,000
Boys Soccer	11-402-100-600	\$ 6,000
Boys Tennis	11-402-100-600	\$ 1,500
Field Hockey	11-402-100-600	\$ 5,500
Fall/Winter Cheerleading	11-402-100-600	\$ 8,000
Boys Swimming	11-402-100-600	\$ 2,000
Girls Swimming	11-402-100-600	\$ 2,000
Girls Track	11-402-100-600	\$ 4,000
Boys Track	11-402-100-600	\$ 4,000
		\$ 64,500
Total Other Items		\$ 87,980