

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
FACILITY IMPROVEMENTS
2022/23**

<u>Capital/Maintenance Projects Budget</u>	
<u>Capital Projects</u>	
Replace Long Jump on Track	\$ 314,000
<i>Total Capital Projects</i>	<i>\$ 314,000</i>
<u>Maintenance Projects</u>	
<u>Maintenance Projects</u>	
Exterior/Interior Door Replacement - Door 11 & Door 50	\$ 70,000
Hot Water heater replacement - North	\$ 50,000
Plumbing pipe replacement - South	\$ 35,000
HVAC in MDF Room (IT)	\$ 50,000
Project Adventure Repair	\$ 23,000
South Auditorium Casework	\$ 16,321
	<i>\$ 244,321</i>
<u>Athletics</u>	
JV Softball water addition	<i>\$ 8,000</i>
<u>Security Projects</u>	
Lights on Access Drive (South Side of Building)	<i>\$ 20,000</i>
<i>Total Maintenance/Security</i>	<i>\$ 272,321</i>