

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
EQUIPMENT ADDITIONS
2020/21**

<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
1) General Education Classroom Equipment - (Unit Cost under \$2,000)			
11-190-100-600	KapplQ Module (Interface for Smart Boards) (40)	\$	24,000
11-190-100-600	W/L Headphones (30)	\$	1,500
11-190-100-600	Sound bar for Smartboards (10)	\$	1,500
11-190-100-600	Desk top replacements - (Room 4 & TV Studio)	\$	38,000
11-190-100-600	Classroom furniture upgrade (Year 2) - (10 classrooms)	\$	285,000
11-190-100-600	Tech-475 Chromebooks for 1:1 initiative (9th grade)	\$	194,750
11-190-100-600		\$	544,750
2) Guidance/Principal Office Equipment			
12-000-210-730	New Guidance Copy Machine	\$	12,500
Various Accounts	Tech - 70 Instructional/Support Staff laptop replacement	\$	46,500
12-000-210-730	New (Nurse's Office Vision Test machine)	\$	3,100
12-000-240-730	New Main (Principal's) Office Copy Machine	\$	18,800
		\$	80,900
3) General Education Classroom Equipment - (Unit Cost under \$2,000)			
12-140-100-730	Arts - Music Instruments (Timpani Drum/Soprano Sax)	\$	20,000
12-140-100-730	Health & P/E - (New Weight Room Equipment)	\$	75,000
12-140-100-730	Technology - Smart Boards (10)	\$	60,000
12-000-252-730	Technology - New network switches (30) - (E-Rate eligible)	\$	150,000
		\$	305,000
2) Co-Curricular/Athletics			
<u>Athletics</u>			
12-402-100-600	New Wrestling Mat	\$	14,000
12-402-100-600	New Copy Machine	\$	8,800
12-402-100-600	New Scoring Table for Gym 7/8 (Girl's Basketball)	\$	3,400
		\$	26,200
3) Buildings & Grounds/Security/Transportation			
12-000-261-730	PAC - Wireless Communication System	\$	30,000
12-000-261-730	PAC - Stage Lighting (LED)	\$	36,000
12-000-263-730	B&G - John Deere Utility Tractor with snow plow	\$	80,000
11-000-266-610	Security Camera Replacement	\$	35,000
		\$	181,000
Total New Equipment		\$	1,137,850