

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,872.0	1,817.0	1,823.0
Pupils On Roll Regular Shared-Time	8.0	6.0	6.0
Pupils On Roll Special Ed Full-Time	318.0	319.0	310.0
Pupils On Roll Special Ed Shared-Time	7.0	8.0	8.0
Pupils On Roll SUBTOTAL	2,205.0	2,150.0	2,147.0
Pupils in Private School Placements	25.0	25.5	28.0
Pupils Sent to Other Districts Special Ed	6.0	5.0	6.0
Pupils Received	450.5	440.5	426.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,194,318	28,758,204	29,333,368
Total Tuition	10-1300	6,886,186	6,653,315	6,880,787
Rents And Royalties	10-1910	115,791	79,295	79,295
Unrestricted Miscellaneous Revenues	10-1XXX	48,036	43,000	43,000
Interest Earned On Capital Reserve Funds	10-1XXX	294	100	100
Subtotal - Revenues From Local Sources		35,244,625	35,533,914	36,336,550
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	191,101	191,101	218,205
Extraordinary Aid	10-3131	421,887	0	0
Categorical Special Education Aid	10-3132	660,639	660,639	637,517
Categorical Security Aid	10-3177	82,419	82,419	83,096
Parcc Readiness Aid	10-3181	0	18,030	18,030
Per Pupil Growth Aid	10-3182	0	18,030	18,030
Professional Learning Community Aid	10-3183	0	0	17,520
Other State Aids	10-3XXX	83,693	0	0
Subtotal - Revenues From State Sources		1,439,739	970,219	992,398
Budgeted Fund Balance - Operating Budget	10-303	679,393	929,765	675,130
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	250,000	0	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	15,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	600,000	400,000
Adjustment For Prior Year Encumbrances		0	626,383	0
Actual Revenues (Over)/Under Expenditures		-1,474,320	0	0
Total Operating Budget		36,139,437	38,660,281	38,419,078
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,056	16,659	16,659

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues From Local Sources	20-1XXX	19,056	16,659	16,659
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	134,720	138,539	106,539
Total Revenues From State Sources		134,720	138,539	106,539
Revenues from Federal Sources:				
Title I	20-4411-4416	43,389	43,389	43,389
Title II	20-4451-4455	11,246	13,964	13,964
I.D.E.A. Part B (Handicapped)	20-4420-4429	404,665	420,781	420,781
Total Revenues From Federal Sources		459,300	478,134	478,134
Total Grants And Entitlements		613,076	633,332	601,332
Repayment of Debt:				
Other Financing Sources	40-5xxx	22,139	0	0
Transfers From Capital Reserve	40-5210	0	0	15,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,176,201	3,169,145	3,200,626
Other Miscellaneous	40-1xxx	0	10,005	2,998
Miscellaneous	40-1XXX	0	10,005	2,998
Total Revenues From Local Sources		3,176,201	3,179,150	3,203,624
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	355,049	355,823	358,420
Budgeted Fund Balance	40-303	0	18,532	10,141
Total Local Repayment Of Debt		3,553,389	3,553,505	3,587,185
Actual Revenues (Over)/Under Expenditures		-2,937	0	0
Total Repayment Of Debt		3,550,452	3,553,505	3,587,185
Total Revenues/Sources		40,302,965	42,847,118	42,607,595

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	15,000
Total Revenues/Sources Net of Transfers		40,302,965	42,847,118	42,592,595

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,291,382	12,457,354	12,593,329
Special Education - Instruction	11-2XX-100-XXX	2,486,916	2,551,206	2,607,577
Basic Skills/Remedial - Instruction	11-230-100-XXX	26,339	0	0
Bilingual Education - Instruction	11-240-100-XXX	46,201	24,488	23,311
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	261,578	313,663	302,860
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,073,415	1,168,258	1,169,214
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,676,702	1,740,734	1,957,169
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	57,322	59,348	73,521
Undist. Expenditures - Health Services	11-000-213-XXX	351,944	296,156	304,645
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	138,852	192,056	182,200
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	193,939	296,285	413,820
Undist. Expenditures - Guidance	11-000-218-XXX	1,145,622	1,185,860	1,222,871
Undist. Expenditures - Child Study Teams	11-000-219-XXX	788,339	856,898	858,364
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	421,062	501,423	580,894
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	237,444	279,333	316,457
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	75,150	115,251	116,646
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	689,917	842,659	782,275
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,653,019	1,596,783	1,549,058
Undist. Expend. - Central Services	11-000-251-XXX	648,696	666,964	664,574
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	361,417	332,166	354,725
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,844,318	4,429,703	4,019,860
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,022,676	2,247,752	2,184,086
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,114,343	5,649,908	5,799,770
Total Undistributed Expenditures		19,420,762	21,289,279	21,380,935
Total General Current Expense		35,606,593	37,804,248	38,077,226

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	60,618	79,000	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	271,932	776,933	306,752
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	15,000
Increase In Capital Reserve	10-604	200,000	0	0
Interest Deposit To Capital Reserve	10-604	294	100	100
Total Capital Outlay		532,844	856,033	341,852
General Fund Grand Total		36,139,437	38,660,281	38,419,078
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,056	16,659	16,659
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,512	21,184	21,184
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,805	1,436	1,436
Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,311	31,608	31,608
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,772	33,390	33,390
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,645	9,646	9,646
Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,275	9,275
Other	20-XXX-XXX-XXX	27,675	32,000	0
Total Other State Projects		134,720	138,539	106,539
Total State Projects	20-XXX-XXX-XXX	134,720	138,539	106,539
Federal Projects:				
Title I	20-XXX-XXX-XXX	43,389	43,389	43,389
Title II	20-XXX-XXX-XXX	11,246	13,964	13,964
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	404,665	420,781	420,781
Total Federal Projects	20-XXX-XXX-XXX	459,300	478,134	478,134
Total Special Revenue Funds		613,076	633,332	601,332
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,550,452	3,553,505	3,587,185

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Debt Service Funds		3,550,452	3,553,505	3,587,185
Total Expenditures/Appropriations		40,302,965	42,847,118	42,607,595
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	15,000
Total Expenditures Net of Transfers		40,302,965	42,847,118	42,592,595

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,383,519	1,388,303	935,678	760,678
--Repayment of Debt	25,736	28,673	10,141	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,641,718	1,592,012	1,769,737	1,754,837
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	192,342	192,342	192,342	192,342
--Legal Reserve	948,524	979,895	500,130	0
--Tuition Reserve	600,000	1,000,000	400,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,233	\$14,521	\$15,846	\$15,780	\$15,858
Total Classroom Instruction	\$8,198	\$8,221	\$8,893	\$8,661	\$8,797
Classroom-Salaries and Benefits	\$7,639	\$7,680	\$8,326	\$8,112	\$8,207
Classroom-General Supplies and Textbooks	\$361	\$293	\$315	\$312	\$276
Classroom-Purchased Services	\$197	\$249	\$253	\$237	\$314
Total Support Services	\$1,778	\$1,860	\$2,193	\$2,126	\$2,286
Support Services-Salaries and Benefits	\$1,649	\$1,621	\$1,854	\$1,776	\$1,876
Total Administrative Costs	\$1,746	\$1,820	\$1,903	\$1,919	\$1,883
Administration Salaries and Benefits	\$1,442	\$1,546	\$1,572	\$1,550	\$1,546
Total Operations and Maintenance of Plant	\$1,819	\$1,889	\$2,018	\$2,235	\$2,053
Operations and Maintenance-Salaries and Benefits	\$773	\$734	\$830	\$826	\$850
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$668	\$709	\$811	\$812	\$812
Total Equipment Costs	\$194	\$28	\$37	\$37	\$9
Legal Costs	\$33	\$28	\$40	\$40	\$40
Employee Benefits as a percentage of salaries*	24.42%	23.51%	26.82%	25.46%	25.79%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Work with Somerset County	0
Banking	Current contract with banking services was achieved using a regional cooperative RFP with Middlesex County	0
Others	Transportation jointure with regional educational services commissions for special education students	0
Others	Transportation jointure with Morris Union Jointure Commission for special education, vocational and non public bus routes	0
Others	Transportation jointure with sending school districts for tiered to/from bus routes	0
Others	Transportation jointure with sending school districts for special ed, vocational and non-public bus routes	0
Others	Joint purchasing cooperative for bulk purchasing of supplies, equipment, services and technology	0
Others	Share equipment, fuel, salt for snow with Township of Warren for maintenance and grounds	0
Others	Utilize joint insurance fund (SAIF) for purchase of liability, property and casualty insurance	0
Others	Shared use of athletic facilities with townships of sending districts and elementary schools	0

LONG HILL TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,609,697
(B) Estimated Net Taxable Valuation (as of 01/01/16)	1,615,021,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4093
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,334,392
(E) Estimated Net Taxable Valuation (as of 01/01/16)	1,615,021,900
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4541
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,609,697
(H) Estimated Equalized Valuation (as of 10/01/15)	1,772,280,568
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3729
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,334,392
(K) Estimated Equalized Valuation (as of 10/01/15)	1,772,280,568
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4138
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WARREN TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,742,527
(B) Estimated Net Taxable Valuation (as of 01/01/16)	4,507,460,176
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3714
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,578,329
(E) Estimated Net Taxable Valuation (as of 01/01/16)	4,507,460,176

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4122
-----	
B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,742,527
(H) Estimated Equalized Valuation (as of 10/01/15)	4,585,997,627
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3651
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,578,329
(K) Estimated Equalized Valuation (as of 10/01/15)	4,585,997,627
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4051
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WATCHUNG BORO	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,693,562
(B) Estimated Net Taxable Valuation (as of 01/01/16)	1,724,988,537
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3301
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,317,950
(E) Estimated Net Taxable Valuation (as of 01/01/16)	1,724,988,537
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.3663
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,693,562
(H) Estimated Equalized Valuation (as of 10/01/15)	1,687,333,485
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3374
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,317,950
(K) Estimated Equalized Valuation (as of 10/01/15)	1,687,333,485

(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.3744
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NAME=Beth Scheiderman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of HR & PD
Base Annual Salary Amount	\$143,685
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,204
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$458
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Scheiderman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Bayachek

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of IT
Base Annual Salary Amount	\$100,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,204
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$295
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,199
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$387.44
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Brian Bayachek

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dina Ballaro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Executive Asst to Supt
Base Annual Salary Amount	\$78,046
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$115
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,453
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$300.17 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dina Ballaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Job Title	Other
Job Title II	Superintendent
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$22,847
Total Bonuses Amount	\$23,467
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$334
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,115
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X 605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kris Byk

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supervisor of Maintenance
Base Annual Salary Amount	\$86,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$654
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$239
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,072
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$331.10 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kris Byk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Ellen Phelan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$137,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$258
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,592
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X 529.62
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Mary Ellen Phelan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roland Juliano

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Operations
Base Annual Salary Amount	\$109,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,264
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$151
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,867
Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$420.85 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roland Juliano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Stys

CATEGORY	MEASURE
Job Title	Other
Job Title II	Business Administrator
Base Annual Salary Amount	\$187,719
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$4,278
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$625
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowable by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowable by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Stys

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	